

**PVFM SELECT COMMITTEE WORK PROGRAMME 2020-2021 AND PERFORMANCE MONITORING PLAN**

**PART A – MEETING PROGRAMME**

<b>MEETING DATE &amp; VENUE</b>	<b>AGENDA ITEM</b>	<b>SUMMARY OF ISSUE</b>	<b>CABINET PORTFOLIO (link to Corporate Outcome)</b>	<b>RESOLUTION / RECOMMENDATION</b>	<b>Comments</b>
<b>Thursday, 25 June 2020 6.00 p.m.</b>  <b>Deadline for reports: 15 June 2020</b>	Financial Outturn for 2019/20	Financial Monitoring	Finance and Green (Thriving Communities)	<b>RESOLVED</b> that the Council's financial position for the financial year 2019/20 be noted.	
	Quarter 4 Performance Report	Performance Update	Economy & Skills (Co-operative Services)	<b>RESOLVED</b> that the report be noted.	
	Overview and Scrutiny Annual Report for 2019/20	Review of Work Undertaken	All	<b>RESOLVED</b> that the Overview and Scrutiny Annual Report for 2019/20 be commended to Full Council.	
	Creating a Better Place	Review Principles	Economy & Skills (Thriving Communities)	<b>RESOLVED</b> that the proposed review of Creating a Better Place and the review principles be noted.	
<b>Thursday, 27 August 2020 6.00 p.m.</b>  <b>Deadline for reports: 17 Aug 2020</b>	Delivery of Additional School Places and Admissions	To include medium and long-term planning	Education		

	Financial Resilience of Local Authorities	Financial Monitoring	Finance & Green		
	Unity Partnership	Performance Report	Finance and Green		
	SEND	Performance Plan and progress against the Written Statement of Action (WSOA)	Children and Young People (Co-operative Services)		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 3	Budget Monitoring	Finance and Green		
<b>Thursday, 1 October 2020, 6.00 p.m.</b>  <b>Deadline for reports: 21 September 2020</b>	Ofsted – Children’s Services	Update on Financial Performance and update on Improvement Plan	Children and Young People (Thriving Communities)		Update requested by the Select Committee in October 2019
	Improving Attendance and Health and Wellbeing	Progress Report on Sickness Absence and Fit for Oldham Programme (and to include previous year’s figures) The Sickness absence report to include reported number of resignations which related to the reasons for resignation, the length of service before resignation and the costs of training and development of such staff be considered alongside the submission of the programmed report on sickness absence as	HR and Corporate Reform (Thriving Communities)		

		discussed on 25 June 2020.			
	Quarter 1 Performance Report	Performance	Economy & Skills (Cooperative Services)		
	Free Early Education Entitlements for 2, 3 and 4 Year Olds	Overview of Key Trends and Developments	Children and Young People		
	Peer Review	Action Plan	Economy & Skills		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 4	Budget Monitoring	Finance and Green		
	Council Tax and NNDR Collection Rates	Performance Impact of Covid and recovery	Finance & Green		
<b>Thursday, 12 November 2020 6.00 p.m.</b>  <b>Deadline for Reports: 2 Nov 2020</b>	Administration Budget Proposals		Finance and Green (Cooperative Services)		
	Local Government Ombudsman	Annual Review of Performance	Finance & Green		
	Highways Capital Programme		Neighbourhoods & Culture		
	Creating a Better Place	Delivery	Economy & Skills		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 5	Budget Monitoring	Finance and Green		

	Repeat Referrals in Children's Social Care	Performance Issue	Children and Young People		
	Regional Adoption Agency	Review of Performance and Finance	Children and Young People		
<b>Tuesday, 24 November 2020 6.00 p.m.</b>  <b>Deadline for Reports: 13 November 2020</b>	Opposition Budget Proposals		Finance and Green (Cooperative Services)		
<b>Thursday, 17 December 2020 6.00 p.m.</b>  <b>Deadline for Reports: 7 December 2020</b>	Housing Strategy	Update report on delivery of the strategy and Brownfield Sites <ul style="list-style-type: none"> <li>• Provision against demand</li> <li>• Affordable Housing</li> <li>• Land retention</li> <li>• Performance of External Providers</li> </ul>	Housing (Thriving Communities)		Requested by PVFM January 2020
	Medium Term Property Strategy	Update on the strategy including actions and approach to meet objectives	Economy and Skills (Cooperative Services)		Requested by PVFM January 2020
	Planning	<ul style="list-style-type: none"> <li>• Major applications response times</li> <li>• Minor application response rates</li> </ul>	Housing		

	Revenue Monitor and Capital Investment Programme 2020/21 Month 6	Budget Monitoring	Finance and Green		
<b>Tuesday, 19 January 2021 6.00 p.m.</b>  <b>Deadline for Reports: 8 January 2021</b>	Administration Budget Proposals		Finance and Green (Cooperative Services)		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 7	Budget Monitoring	Finance and Green		
<b>Tuesday, 2 February 2021 6.00 p.m.</b>  <b>Deadline for Reports: 25 January 2021</b>	Opposition Budget Proposals		Finance and Green (Cooperative Services)		
	Quarter 2 Performance Report		Economy & Skills (Co-operative Services)		
	MioCare	Annual Update on Financial Performance	Health and Social Care (Cooperative Services)		
	Oldham Community Leisure	Annual Performance	Health and Social Care (Thriving Communities)		

<b>Tuesday, 11 March 2021 6.00 p.m.</b>	Quarter 3 Performance Report		Economy & Skills (Co-operative Services)		
<b>Deadline for Reports: 2 March 2021</b>					
	Secondary School Performance	Oversight of performance and to include Sixth Form College results and also to include Academy sponsors	Education		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 8	Budget Monitoring	Finance and Green		
	Not in Education, Employment or Training Position (NEET/EET)	Performance and Progress Report	Education		

## PART B – ONE OFF MEETINGS AND WORKSHOPS

Date	Title	Summary of issue	Directorate	Timescales	Notes	Outcome

## PART C – OUTSTANDING ISSUES – DATES TO BE DETERMINED

When Discussed	Title	Summary of issue	Directorate	Timescales	Notes	Outcome
	20 Years Since Community Tensions	Lessons Learnt	People & Place			
	Academisation and Free Schools		Children's Services		(After September 2019)	
	Work and Skills Strategy 2016-20	Progress report on the three core components of the Work and Skills Strategy 2016-20 (i.e. Skills for Employment, Get Oldham Working Phase 2 and Careers Advancement Service)	People & Place			
	Heritage Centre (OHAC)		People and Place			
	Primary School Performance	Oversight of Performance	Education			

#### PART D – ACTIONS FROM PREVIOUS MEETINGS

Date of Meeting	Title of Report	Directorate/Officer	Action(s)	Date Completed and Outcome
25 June 2020	Performance Report	Communities & Reform	The Sickness absence report to include reported number of resignations which related to the reasons for resignation, the length of service before resignation and the costs of training and development of such staff be considered alongside the submission of the programmed report on sickness absence.	

